

**PHILIPPINE DEPOSIT INSURANCE CORPORATION  
12th APP Supplemental Procurement Plan for CY 2022**

|   | Procurement Program/Project   | PMO / End-User | Mode of Procurement                                   | Schedule for Each Procurement Activity |                             |                 |                  | Source of Funds | Estimated Budget (Php) |            |    | Remarks<br>(brief description of Program/Project)  |
|---|---|----------------|---|--|-----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|--|
|   |   |                |   | Ads/ Post of IB/REI                    | Submission/ Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE       | CO |  |
| 1 | Procurement of Covid-19 RT-PCR Test Kits and Services                             | HRAD           | Negotiated Procurement<br><br>Small Value Procurement | January to December 2022               |                             |                 |                  | COB 2022        | 600,000.00             | 600,000.00 |    | The conduct of RT-PCR Test is a continuing response against Covid-19 for PDIC personnel assigned in the field and in anticipation of LGU health and safety requirements.   |
| 1 | Procurement and Installation of One (1) Video Wall with Content Management System | CCD            | Negotiated Procurement<br><br>Small Value Procurement | January to December 2022               |                             |                 |                  | COB 2022        | 830,000.00             | 830,000.00 |    | The realigned budget for the Video Wall Project will be installed at the Public Assistance Center. It will be utilized for real-time update, posting and/or advertisement of the Corporation's initiatives and awareness program for the public's information. |

DEFINITION

1. PROGRAM (BESF) - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
2. PROJECT (BESF) - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. PMO/End User - Unit as proponent of program or project
4. Mode of Procurement - competitive bidding and alternative methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. Schedule for Each Procurement Activity - Major procurement activities (advertising/posting; submission and receipt/Opening of bids award of contract; contract signing).
6. Source of Funds - whether GoP, Foreign Assisted or Special Purpose Fund
7. Estimated Budget - Agency approved estimate of project/program costs
8. Remarks - brief description of program or project

Remarks  
Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into MOOE and CO for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

Prepared by:

  
**Analinda C. Lao**  
Department Manager, PPD


Checked by:

  
**Cyrus T. Galang**  
Vice President - ASG

Recommended by:

  
**Sandra A. Diaz**  
Chairperson, Bids and Awards Committee

Approved by:

  
**Roberto B. Tan**  
President & CEO



February 15, 2022 -12th 2022 APP Update